

A U S T I N C I T Y C O U N C I L

AGENDA



AUSTIN CITY COUNCIL BUDGET WORK SESSION

Wednesday, August 17, 2011

The Austin City Council will convene at 9:00 AM on
Wednesday, August 17, 2011 at Austin City Hall
301 W. Second Street, Austin, TX



Mayor Lee Leffingwell
Mayor Pro Tem Sheryl Cole
Council Member Chris Riley, Place 1
Council Member Mike Martinez, Place 2
Council Member Kathie Tovo, Place 3
Council Member Laura Morrison, Place 4
Council Member William Spelman, Place 5

For meeting information, contact the City Clerk, 974-2210

The City Council will go into a closed session under Chapter 551 of the Texas Government Code to receive advice from legal counsel, to discuss matters of land acquisition, to discuss personnel matters, to discuss or take action on a "competitive matter" of Austin Energy as provided for under Section 551.086, or for other reasons permitted by law as specifically listed on this agenda. If necessary, the City Council may go into a closed session as permitted by law regarding any item on this agenda.

Reading and Action on Consent Agenda

Action on the Following:

Ordinances / Resolutions / Motions -

All of the following items may be acted upon by one motion. No separate discussion or action on any of the items is necessary unless desired by a Council Member.

9:00 AM – City Council Convenes

Budget

1. Approve a resolution adopting a maximum proposed property (ad valorem) tax rate of 48.32 cents per \$100 taxable value that the City Council will consider for Fiscal Year 2011-2012; and setting the date that the Council will adopt the Fiscal Year 2011-2012 property (ad valorem) tax rate (suggested date is Monday, September 12, 2011 at 9:00 a.m.). (Public comment will be allowed on this item.)

Item(s) to Set Public Hearing(s)

2. Set Public Hearings on the proposed property (ad valorem) tax rate for Fiscal Year 2011-2012 (Suggested dates and times: August 25, 2011 at 4:00 p.m. and September 1, 2011 at 4:00 pm, Austin City Hall, 301 W. Second Street, Austin, TX). (Public comment will be allowed on this item.)

Morning Briefings

3. Update on General Fund revenue estimates for Fiscal Year 2011-2012.
4. Presentation of the City's Proposed Budget for Fiscal Year 2011-2012.

Adjourn

 *The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request.*

 *For assistance please call 974-2210 OR 974-2445 TDD.*

A person may request a Spanish language interpreter be made available by contacting the Office of the City Clerk not later than twenty-four hours before the scheduled time of the item on which the

person wishes to speak. Please call 974-2210 in advance or inform the City Clerk's staff present at the council meeting.

Cualquier persona puede solicitar servicios de intérprete en español comunicándose con la oficina del Secretario/a Municipal a no más tardar de veinte y cuatro horas antes de la hora determinada para el asunto sobre el cual la persona desea comentar. Por favor llame al 974-2210 con anticipo o informe al personal del Secretario/a Municipal presente en la sesión del Consejo.